

**2020 Legislature - Operating Budget
Transaction Compare - ConfCom Structure
Between 21GovAmd and 21 Budget**

**Numbers and Language
Differences
Agencies: FundTrans**

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Undesignated Budget Reserves													
Constitutional Budget Reserve Fund													
L FY21 Direct Approps from CBR	21 Budget	MisAdj	-977,939.5	0.0	0.0	0.0	0.0	0.0	0.0	-977,939.5	0	0	0
1001 CBR Fund (UGF)			-977,939.5	0.0	0.0	0.0	0.0	0.0	0.0	-977,939.5	0	0	0
* Allocation Difference *			-977,939.5	0.0	0.0	0.0	0.0	0.0	0.0	-977,939.5	0	0	0
** Appropriation Difference **													
Designated General Fund Transfers													
Alaska Marine Highway System Fund													
L Transfer Unobligated Balance of Investment Loss Trust Fund to the Alaska Marine Highway System Fund	21GovAmd	MisAdj	1,613.9	0.0	0.0	0.0	0.0	0.0	0.0	1,613.9	0	0	0
1053 Invst Loss (UGF)			1,613.9										
* Allocation Difference *			-1,613.9	0.0	0.0	0.0	0.0	0.0	0.0	-1,613.9	0	0	0
Alaska Capital Income Fund 1197													
L Balance of Large Passenger Gaming and Gambling Tax Account	21GovAmd	Inc	11,800.0	0.0	0.0	0.0	0.0	0.0	0.0	11,800.0	0	0	0
1211 Gamble Tax (UGF)			11,800.0										
* Allocation Difference *			-11,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-11,800.0	0	0	0
Power Cost Equalization Endowment													
L H XFR 1 - Adjust NPR-A Language to reflect current PCE Endowment Offered by Representative Foster	21 Budget	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Railbelt Energy Fund													
L Statewide Railbelt Energy Plan	21GovAmd	Lang	-3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0	0	0
1012 Rail Enrgy (UGF)			-3,000.0										
* Allocation Difference *			3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0	0	0
** Appropriation Difference **			-10,413.9	0.0	0.0	0.0	0.0	0.0	0.0	-10,413.9	0	0	0
General Fund (Revenue)													
General Fund (Revenue)													
L FY2021 POMV Payout \$1,086,392.9 to the General Fund after Statutory Dividend Transfer	21GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L FY2021 POMV Payout \$3,091,492,927 to the General Fund	21 Budget	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
General Fund (Revenue) (continued)													
Misc General Fund Transfers													
L Transfer Unobligated Balance of Investment	21GovAmd	MisAdj	-1,613.9	0.0	0.0	0.0	0.0	0.0	0.0	-1,613.9	0	0	0
Loss Trust Fund to the Alaska Marine Highway													
System Fund													
1053 Invst Loss (UGF)			-1,613.9										
* Allocation Difference *			1,613.9	0.0	0.0	0.0	0.0	0.0	0.0	1,613.9	0	0	0
** Appropriation Difference **			1,613.9	0.0	0.0	0.0	0.0	0.0	0.0	1,613.9	0	0	0
*** Agency Difference ***			-986,739.5	0.0	0.0	0.0	0.0	0.0	0.0	-986,739.5	0	0	0
**** All Agencies Difference ****			-986,739.5	0.0	0.0	0.0	0.0	0.0	0.0	-986,739.5	0	0	0

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

21 Budget (FY21 Final Op Budget) - Sum of the 21 Enacted and Enacted Bills columns to reflect the total FY21 operating budget. FY21 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY21 budget are excluded from this column because the amounts are unknown at this time.
[Enacted Bills+21ConfCom+21 Vetoes+21Adjust]